

**Meeting of NALAS Members' Presidents
"Municipal Budget Negotiations"**

DRAFT AGENDA

Budva - Becici, June 27-28, 2008

THURSDAY, 26 June

Arrival of participants at IBEROSTAR BELLEVUE HOTEL (www.iberostar.com)

20.00 *Dinner*

FRIDAY, 27 June

09.00 – 09.30 **Registration of participants**

09.30 – 10.00 **Opening speeches**

Mr. Tarzan Milosevic, President of NALAS

Mr. Igor Luksic, Minister of Finance of Montenegro* (tbc)

Mr. Veselin Bakic, Mayor of Andrijevica, President of UOM* (tbc)

10.00 – 11.30 **How to prepare the Association for successful budget negotiations**

(Analysis of municipal budgets; Collecting proposals from municipalities;
Expert discussion, common position; Framework for budget negotiations)

- Panel Keynote Speakers:

(30 minutes) **Mr. Vladimir Moskov**, Mayor of G. Deltchev, NALAS Vice - President

Mr. Refik Rrugija, Mayor of Kavaja, NALAS Vice – President

Mr. Sener Celikayar, Chairman of the UMMR Committee for
International Relations and EU-Integration

- Presentation NALAS Task Force presentation:

(15 minutes) **Ginka Chavdarova**, Task Force on Fiscal Decentralization

- Discussions **Plenary**

(45 minutes)

11.30 – 12.00

Coffee break

12.00 – 13.30 Institutionalisation of budget negotiations

(Legal framework; Which issues should be regulated; Contents of the institutional framework)

- Panel Keynote Speakers:
(30 minutes) **Mr. Ion Neagu**, Mayor, NLAMM Vice-President
Ms. Mirjana Bozidarevic, Mayor of Stari Grad* (tbc)
Mr. Nedzad Koldzo, Mayor of Novo Sarajevo

- Presentation NALAS Task Force presentation:
(15 minutes) **NAMRB representative**

- Discussions **Plenary**
(45 minutes)

13.30 – 15.00 Lunch

15.00 – 16.30 How to conduct negotiations? – Practical advices

(Who speaks – the opposition/representatives of ruling parties; How and what to do, compromises; What kind of engagement to be taken)

- Panel Keynote Speakers:
(30 minutes) **Mr. Radomir Kezunovic**, Mayor of East Sarajevo, ALVRS President
Mr. Bajram Rexhepi, Mayor of Mitrovica, AKM President
Mr. Mirko Brulc, Mayor of Nova Gorica, NALAS delegate - SOS

- Presentation NALAS Task Force presentation:
(15 minutes) **NAMRB representative**

- Discussions **Plenary**
(45 minutes)

16.30 – 17.00 Conclusions

**18.00 Boat Trip Becici – Petrovac,
Dinner at Restaurant “Narcis” in Rezevici**

SATURDAY, 28 June

10.00 - 10.30

Opening Session

Mr. Tarzan Milosevic, President of NALAS

Mr. Jusuf Kalamperović, Minister of Interior Affairs and Public Administration of Montenegro* (tbc)

10.30 - 12.00

Final steps – what negotiations finish with?

(Protocol on agreements and disagreements; Press conference; Lobbying of the Parliament)

- Panel
(30 minutes)

Keynote Speakers:

Mr. Christian Anghel, Mayor of Baia Mare, FALR President (tbc)

Mr. Veselin Bakic, Mayor of Andrijevica, President of UOM (tbc)

Mr. Andrej Petrov, Mayor of Karpos, ZELS President

- Presentation
(15 minutes)

NALAS Task Force presentation:
NAMRB representative

- Discussions
(45 minutes)

Plenary

12.00 – 12.30

Next steps and conclusions

Coffee Break

12.30 – 13.00

13.00 – 14.00

Presentation of other NALAS activities

Mr. Kelmend Zajazi, NALAS Executive Director

Discussion

14.00 – 15.30

Lunch

Departure