



Meeting of the NALAS Task Force on Fiscal Decentralization

and

The XI National meeting of municipal financial officers

**„THE MUNICIPAL FINANCE – EXPECTATIONS, REAL
SITUATIONS AND PROBLEMS”**

AGENDA

Pomorie town, hotel complex “Sunset resort”*****

June 5-6, 2008

THURSDAY, 5 June

Arrival at hotel "Sunset resort", Pomorie town, Bulgaria

[/www.sunsetresort.bg /](http://www.sunsetresort.bg/)

/before 16.00/

**16.00–19.00 NALAS Municipal Cost Estimation team
/“Sigma” hall/**

Municipal Cost Estimation

- Objectives and destination of the Methodology for full cost estimation - discussion
- Presentation of the questionnaire and discussion
- Criteria and proposals for pilot municipalities – discussion

19.30 Dinner – “Diamond” hall

FRIDAY, 6 June

9.30 – 13.00 Plenary session – “Emerald” hall

- Opening
- Kiril Ananiev, Deputy Minister of Finance

- Conclusions from the analysis for implementation of the municipal budgets during the 2007 and tendencies for 2008 – NAMRB representative

11.00-11.30 Coffee break

- Exercise of the new tax powers of the municipalities during the 2008 – expectations, real situations and next steps – Ginka Chavdarova
- Common discussion
- Presentations of different firms

13.00 –14.30 Lunch – “Sapphire” hall

NALAS TF MEETING (only for TF FD members)
/“Sigma”/ hall

14.30 – 15.30 Budget negotiations

- Distribution of the final draft guidelines updated with the inputs from this meeting and discussion on the next steps in publishing results
- Presentation of the concept of the Introductory meeting with LGAs Presidents and Secretary Generals/Executive Directors
- Discussion

15.30 – 16.00 Coffee break

16.00 – 17.30 Improvement of Property Tax Administration

- Presentation of the overview of country reports
- Discussion on capacity development programs

20.00 Official Dinner – “Emerald” hall

SATURDAY, 7 June

NALAS TF MEETING (only for TF FD members)
/“Sigma”/ hall

09.00 – 09.30 Municipal Finance Database

- Update of development of ZELS database
- Update on NALAS Municipal Finance Database Project

09.30 – 10.00 Local Borrowing

- Development of the implementation plan for the phase 1 (30 min)

10.00 – 10.30 Other Issues

- Municipal Program Budgeting
- General Assembly

10.30 – 11.00 Coffee break (and hotel rooms vacation)

11.00 – 13.00 Plenary session – “Emerald” hall

- Representing of the results from the working groups (I – V)
- Awarding of the active participants
- Closing of the meeting

13.00-14.30 Lunch – “Diamond” hall

Departure