

**NALAS Task Force on Fiscal Decentralisation (TF FD)**

Ljubljana  
11-12 July, 2011

**PROGRAMME**

<b>11 July (Monday):</b>	
morning	<b>Arrival of Participants</b>
13:00 – 14:30	<b>Lunch</b>
14:30 – 15:00	<b>Opening, Introductions &amp; Objectives:</b> <b>Host Association of the NALAS TF FD</b> <i>Deputy Director of NAMRB, Mr. Emil Savov</i> <b>NALAS Secretariat</b> <i>NALAS Executive Director, Mr. Kelmend Zajazi</i>
15:00 – 15:30	<b>Ongoing Developments at NALAS level/Revisiting the Role of the Task Force</b> <i>NALAS Executive Director, Mr. Kelmend Zajazi</i>
15:30 – 16:30	<b>Planning session 1:</b> <b>Regional Municipal Finance Data, Indicators and Analysis</b>
16:30 – 16:45	<b>Coffee Break</b>
16:45 – 18:30	<b>Continuation of Planning session 1:</b> <b>Regional Municipal Finance Data, Indicators and Analysis</b>
19:30	<b>Dinner</b> <i>Restaurant "Pod Lipo"</i>

## 12 July (Tuesday)

09:00 – 09:45

### **Updates:**

#### **Local Borrowing Project, Non Tax Revenues Project Proposal**

*Input from ACoR/ALVRS/NALAS Secretariat*

09:45 – 11:45

### **Planning Session 2: Budget Negotiations Phase II**

*-Input by Mr. Emil Savov: overview of the first phase and the prospects for the second phase of activities on this topics*

*-Brainstorming*

11:45 – 12:00

### **Coffee Break**

12:00 – 13:30

### **Planning Session 3: Multiannual Budgeting**

*-Open Discussion*

13:30 – 14:45

### **Lunch**

14:45 - 15:15

### **Possible Partnerships of the TF FD within and out of NALAS**

15:15 – 15:45

### **Utilization of NALAS' instruments: Knowledge Tree, Quick Response System**

15:45 – 16:45

### **Upcoming Issues, Topics in Fiscal Decentralization**

#### **New priorities, New Topics**

*- Input from each TF member*

*- Brainstorming*

16:45 – 17:00

**Coffee Break**

17:00 – 18:00

**Sketching up the FD TF Action Plan (September 2011 – December 2012)**

**Wrap – up of the meeting and next steps**

19:30

**Dinner**

*Hotel*

**13 July (Wednesday)**

**Departures**